

Budgeted Expenses 2026 - July (Paid through June)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,400.00	\$5,804.68	\$5,595.32	51%
	Supervisors (includes taxes)	\$11,400.00	\$6,615.42	\$4,784.58	58%
	Print & Dues	\$2,300.00	\$1,447.31	\$852.69	63%
	Legal	\$2,500.00	\$217.00	\$2,283.00	9%
	Clerk (includes taxes)	\$22,700.00	\$13,239.04	\$9,460.96	58%
	Election	\$12,000.00	\$2,923.25	\$9,076.75	24%
	Treasurer (includes taxes)	\$11,400.00	\$6,604.42	\$4,795.58	58%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$22,200.00	\$12,950.00	\$9,250.00	58%
	Community Center	\$10,000.00	\$16,877.74	-\$6,877.74	169%
	Insurance	\$11,200.00	\$12,918.00	-\$1,718.00	115%
	Office Equip Service & Supplies	\$2,700.00	\$2,381.55	\$318.45	88%
	Equipment/Software	\$3,800.00	\$2,381.55	\$1,418.45	63%
	Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,742.19	\$457.81	79%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$140.26	\$9.74	94%
	Totals	\$127,450.00	\$86,242.41	\$41,207.59	
	<u>Public Safety</u>				
	Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%
	Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$134,856.58	\$134,656.58	\$200.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$44,070.86	\$375,929.14	
	Totals	\$420,000.00	\$44,070.86	\$375,929.14	10%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$3,449.01	\$3,550.99	49%
	Test Wells	\$3,500.00	\$1,520.00	\$1,980.00	43%
	Recycling	\$30,000.00	\$15,359.04	\$14,640.96	51%
	Garbage/Landfill	\$48,000.00	\$26,585.56	\$21,414.44	55%
	Totals	\$88,500.00	\$46,913.61	\$41,586.39	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$51.77	\$448.23	10%
	Totals	\$500.00	\$51.77	\$448.23	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$667.17	\$59,332.83	1%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$2,000.00	\$1,648.40	\$2,000.00	82%
	Totals	\$68,100.00	\$2,515.57	\$67,232.83	